

<b>Amphitheater Unified District</b>	<b>100210</b>	<b>Pima</b>
--------------------------------------	---------------	-------------

## SCHOOL LEVEL DETAIL

<b>Coronado K-8 School</b>	<b>100210115</b>
----------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	850,380	1,451,225	2,301,605
UNRESTRICTED CAP OUTLAY	0	39,510	39,510
SOFT CAPITAL OUTLAY	3,897	118,276	122,173
DEFICIENCIES CORRECTION	0	5,579	5,579
BUILDING RENEWAL	47,050	21,202	68,252
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	6,710	6,710
BOND BUILDING	0	174,080	174,080
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	54,289	198,046	252,335
STATE PROJECTS	61,693	25,235	86,928
FOOD SERVICES	0	33,531	33,531
OTHER	0	159,361	159,361
<b>TOTAL</b>	<b>1,017,309</b>	<b>2,227,177</b>	<b>3,244,486</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>117,508</b>	<b>117,508</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,180.685	
1998 - 1999 TOTAL		1,121.150	
1999 - 2000 TOTAL		1,123.600	
<b>FALL 1999 ENROLLMENT</b>		<b>1,167</b>	

ESTIMATED		
SCHOOL REVENUE		5,922,220
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	374.53
CLASSROOM STAFF	68	16.47
OTHER	31	35.86
<b>TOTAL STAFF</b>	<b>103</b>	<b>10.96</b>
<b>TEACHER SALARIES</b>		\$2,282,675
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		158
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported